

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2020

FAR No. 1

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Operating Unit :Regional Office - X
Organization Code :16 008 0300010
Fund Cluster :01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I Agency Specific Budget		28,953,000.00	0.00	28,953,000.00	28,953,000.00	0.00	0.00	0.00	28,953,000.00	7,639,564.29	0.00	0.00	0.00	7,639,564.29	4,804,927.99	0.00	0.00	0.00	4,804,927.99	0.00	21,313,435.71	0.00	2,834,636.30
General Administration and Support	1000000000000000	3,785,000.00	(741,120.00)	3,043,880.00	3,785,000.00	(741,120.00)	0.00	0.00	3,043,880.00	1,660,918.30	0.00	0.00	0.00	1,660,918.30	1,365,800.00	0.00	0.00	0.00	1,365,800.00	0.00	1,362,961.70	0.00	295,118.30
General Management and Supervision	100000100001000	3,785,000.00	(741,120.00)	3,043,880.00	3,785,000.00	(741,120.00)	0.00	0.00	3,043,880.00	1,660,918.30	0.00	0.00	0.00	1,660,918.30	1,365,800.00	0.00	0.00	0.00	1,365,800.00	0.00	1,362,961.70	0.00	295,118.30
PS		3,063,000.00	(741,120.00)	2,321,880.00	3,063,000.00	(741,120.00)	0.00	0.00	2,321,880.00	1,552,818.30	0.00	0.00	0.00	1,552,818.30	1,274,100.00	0.00	0.00	0.00	1,274,100.00	0.00	1,269,061.70	0.00	16,400.00
MOOE		722,000.00	0.00	722,000.00	722,000.00	0.00	0.00	0.00	722,000.00	108,100.00	0.00	0.00	0.00	108,100.00	91,700.00	0.00	0.00	0.00	91,700.00	0.00	613,900.00	0.00	16,400.00
Sub-Total, General Administration and Support		3,785,000.00	(741,120.00)	3,043,880.00	3,785,000.00	(741,120.00)	0.00	0.00	3,043,880.00	1,660,918.30	0.00	0.00	0.00	1,660,918.30	1,365,800.00	0.00	0.00	0.00	1,365,800.00	0.00	1,362,961.70	0.00	295,118.30
PS		3,063,000.00	(741,120.00)	2,321,880.00	3,063,000.00	(741,120.00)	0.00	0.00	2,321,880.00	1,552,818.30	0.00	0.00	0.00	1,552,818.30	1,274,100.00	0.00	0.00	0.00	1,274,100.00	0.00	1,269,061.70	0.00	16,400.00
MOOE		722,000.00	0.00	722,000.00	722,000.00	0.00	0.00	0.00	722,000.00	108,100.00	0.00	0.00	0.00	108,100.00	91,700.00	0.00	0.00	0.00	91,700.00	0.00	613,900.00	0.00	16,400.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	25,168,000.00	741,120.00	25,909,120.00	25,168,000.00	741,120.00	0.00	0.00	25,909,120.00	5,978,645.99	0.00	0.00	0.00	5,978,645.99	3,439,127.99	0.00	0.00	0.00	3,439,127.99	0.00	19,930,474.01	0.00	2,539,516.00
OO Highly ethical, globally competitive, and recognized Filipino professionals ensure		25,168,000.00	741,120.00	25,909,120.00	25,168,000.00	741,120.00	0.00	0.00	25,909,120.00	5,978,645.99	0.00	0.00	0.00	5,978,645.99	3,439,127.99	0.00	0.00	0.00	3,439,127.99	0.00	19,930,474.01	0.00	2,539,516.00
PROFESSIONAL LICENSURE PROGRAM		18,729,000.00	0.00	18,729,000.00	18,729,000.00	0.00	0.00	0.00	18,729,000.00	4,356,828.88	0.00	0.00	0.00	4,356,828.88	2,388,777.68	0.00	0.00	0.00	2,388,777.68	0.00	14,372,171.12	0.00	1,968,051.20
Processing of applications for licensure examinations	310100100001000	11,627,000.00	0.00	11,627,000.00	11,627,000.00	0.00	0.00	0.00	11,627,000.00	2,426,382.06	0.00	0.00	0.00	2,426,382.06	1,898,564.32	0.00	0.00	0.00	1,898,564.32	0.00	9,200,617.84	0.00	527,617.74
PS		3,041,000.00	0.00	3,041,000.00	3,041,000.00	0.00	0.00	0.00	3,041,000.00	979,400.90	0.00	0.00	0.00	979,400.90	616,709.01	0.00	0.00	0.00	616,709.01	0.00	2,061,599.10	0.00	362,691.89
MOOE		8,586,000.00	0.00	8,586,000.00	8,586,000.00	0.00	0.00	0.00	8,586,000.00	1,446,981.16	0.00	0.00	0.00	1,446,981.16	1,281,855.31	0.00	0.00	0.00	1,281,855.31	0.00	7,130,018.84	0.00	165,125.85
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	7,102,000.00	0.00	7,102,000.00	7,102,000.00	0.00	0.00	0.00	7,102,000.00	1,530,446.82	0.00	0.00	0.00	1,530,446.82	490,213.36	0.00	0.00	0.00	490,213.36	0.00	5,171,553.18	0.00	1,440,233.46
PS		2,569,000.00	0.00	2,569,000.00	2,569,000.00	0.00	0.00	0.00	2,569,000.00	801,331.82	0.00	0.00	0.00	801,331.82	490,213.36	0.00	0.00	0.00	490,213.36	0.00	1,767,668.16	0.00	311,118.46
MOOE		4,533,000.00	0.00	4,533,000.00	4,533,000.00	0.00	0.00	0.00	4,533,000.00	1,129,115.00	0.00	0.00	0.00	1,129,115.00	0.00	0.00	0.00	0.00	0.00	0.00	3,403,885.00	0.00	1,129,115.00
PROFESSIONAL REGULATION PROGRAM		5,701,000.00	741,120.00	6,442,120.00	5,701,000.00	741,120.00	0.00	0.00	6,442,120.00	1,418,093.16	0.00	0.00	0.00	1,418,093.16	917,922.20	0.00	0.00	0.00	917,922.20	0.00	5,024,026.84	0.00	500,170.86
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	2,506,000.00	0.00	2,506,000.00	2,506,000.00	0.00	0.00	0.00	2,506,000.00	8,451.42	0.00	0.00	0.00	8,451.42	0.00	0.00	0.00	0.00	0.00	0.00	2,497,548.58	0.00	8,451.42
PS		2,506,000.00	0.00	2,506,000.00	2,506,000.00	0.00	0.00	0.00	2,506,000.00	8,451.42	0.00	0.00	0.00	8,451.42	0.00	0.00	0.00	0.00	0.00	0.00	2,497,548.58	0.00	8,451.42
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specially sciences and engineering	310200100002000	0.00	741,120.00	741,120.00	0.00	741,120.00	0.00	0.00	741,120.00	741,120.00	0.00	0.00	0.00	741,120.00	472,887.20	0.00	0.00	0.00	472,887.20	0.00	0.00	0.00	268,232.80
PS		0.00	741,120.00	741,120.00	0.00	741,120.00	0.00	0.00	741,120.00	741,120.00	0.00	0.00	0.00	741,120.00	472,887.20	0.00	0.00	0.00	472,887.20	0.00	0.00	0.00	268,232.80

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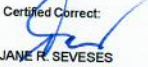
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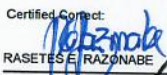
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		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Net Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	424,000.00	0.00	424,000.00	424,000.00	0.00	0.00	0.00	424,000.00	122,674.27	0.00	0.00	0.00	122,674.27	87,243.32	0.00	0.00	0.00	87,243.32	0.00	301,325.73	0.00	35,430.95
PS		400,000.00	0.00	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	122,674.27	0.00	0.00	0.00	122,674.27	87,243.32	0.00	0.00	0.00	87,243.32	0.00	277,325.73	0.00	35,430.95
MOOE		24,000.00	0.00	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00
Renewal of professional identification cards	310200100004000	2,771,000.00	0.00	2,771,000.00	2,771,000.00	0.00	0.00	0.00	2,771,000.00	545,847.47	0.00	0.00	0.00	545,847.47	357,791.68	0.00	0.00	0.00	357,791.68	0.00	2,225,152.53	0.00	188,055.79
PS		1,824,000.00	0.00	1,824,000.00	1,824,000.00	0.00	0.00	0.00	1,824,000.00	545,847.47	0.00	0.00	0.00	545,847.47	357,791.68	0.00	0.00	0.00	357,791.68	0.00	1,278,152.53	0.00	188,055.79
MOOE		947,000.00	0.00	947,000.00	947,000.00	0.00	0.00	0.00	947,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	947,000.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		738,000.00	0.00	738,000.00	738,000.00	0.00	0.00	0.00	738,000.00	203,723.95	0.00	0.00	0.00	203,723.95	132,428.11	0.00	0.00	0.00	132,428.11	0.00	534,276.05	0.00	71,295.84
Computerization of licensure examination processes and regulation services	310300100001000	738,000.00	0.00	738,000.00	738,000.00	0.00	0.00	0.00	738,000.00	203,723.95	0.00	0.00	0.00	203,723.95	132,428.11	0.00	0.00	0.00	132,428.11	0.00	534,276.05	0.00	71,295.84
PS		683,000.00	0.00	683,000.00	683,000.00	0.00	0.00	0.00	683,000.00	203,723.95	0.00	0.00	0.00	203,723.95	132,428.11	0.00	0.00	0.00	132,428.11	0.00	479,276.05	0.00	71,295.84
MOOE		55,000.00	0.00	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00
Sub-Total, Operations		25,168,000.00	741,120.00	25,909,120.00	25,168,000.00	741,120.00	0.00	0.00	25,909,120.00	5,978,645.99	0.00	0.00	0.00	5,978,645.99	3,430,127.99	0.00	0.00	0.00	3,430,127.99	0.00	19,900,474.01	0.00	2,539,519.00
PS		11,023,000.00	741,120.00	11,764,120.00	11,023,000.00	741,120.00	0.00	0.00	11,764,120.00	3,402,549.83	0.00	0.00	0.00	3,402,549.83	2,157,272.68	0.00	0.00	0.00	2,157,272.68	0.00	8,361,570.17	0.00	1,245,277.16
MOOE		14,145,000.00	0.00	14,145,000.00	14,145,000.00	0.00	0.00	0.00	14,145,000.00	2,576,096.16	0.00	0.00	0.00	2,576,096.16	1,281,855.31	0.00	0.00	0.00	1,281,855.31	0.00	11,598,903.84	0.00	1,294,240.85
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		28,953,000.00	0.00	28,953,000.00	28,953,000.00	0.00	0.00	0.00	28,953,000.00	7,639,564.29	0.00	0.00	0.00	7,639,564.29	4,804,927.99	0.00	0.00	0.00	4,804,927.99	0.00	21,313,435.71	0.00	2,834,636.30
PS		14,086,000.00	0.00	14,086,000.00	14,086,000.00	0.00	0.00	0.00	14,086,000.00	4,955,368.13	0.00	0.00	0.00	4,955,368.13	3,431,372.68	0.00	0.00	0.00	3,431,372.68	0.00	9,130,631.87	0.00	1,523,995.45
MOOE		14,867,000.00	0.00	14,867,000.00	14,867,000.00	0.00	0.00	0.00	14,867,000.00	2,684,196.16	0.00	0.00	0.00	2,684,196.16	1,373,555.31	0.00	0.00	0.00	1,373,555.31	0.00	12,182,803.84	0.00	1,310,640.85
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		1,315,000.00	0.00	1,315,000.00	1,315,000.00	0.00	0.00	0.00	1,315,000.00	248,785.68	0.00	0.00	0.00	248,785.68	248,785.68	0.00	0.00	0.00	248,785.68	0.00	1,066,214.32	0.00	0.00
Specific Budgets of National Government Agencies		1,315,000.00	0.00	1,315,000.00	1,315,000.00	0.00	0.00	0.00	1,315,000.00	248,785.68	0.00	0.00	0.00	248,785.68	248,785.68	0.00	0.00	0.00	248,785.68	0.00	1,066,214.32	0.00	0.00
Retirement and Life Insurance Premiums		1,315,000.00	0.00	1,315,000.00	1,315,000.00	0.00	0.00	0.00	1,315,000.00	248,785.68	0.00	0.00	0.00	248,785.68	248,785.68	0.00	0.00	0.00	248,785.68	0.00	1,066,214.32	0.00	0.00
PS		1,315,000.00	0.00	1,315,000.00	1,315,000.00	0.00	0.00	0.00	1,315,000.00	248,785.68	0.00	0.00	0.00	248,785.68	248,785.68	0.00	0.00	0.00	248,785.68	0.00	1,066,214.32	0.00	0.00
Sub-total II. Automatic Appropriations		1,315,000.00	0.00	1,315,000.00	1,315,000.00	0.00	0.00	0.00	1,315,000.00	248,785.68	0.00	0.00	0.00	248,785.68	248,785.68	0.00	0.00	0.00	248,785.68	0.00	1,066,214.32	0.00	0.00
PS		1,315,000.00	0.00	1,315,000.00	1,315,000.00	0.00	0.00	0.00	1,315,000.00	248,785.68	0.00	0.00	0.00	248,785.68	248,785.68	0.00	0.00	0.00	248,785.68	0.00	1,066,214.32	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

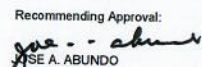
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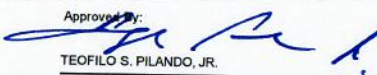
X	Current Year Appropriations
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Agency-Specific Budget for Foreign Assisted Projects Fund, US-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																							
Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
GRAND TOTAL		30,268,000.00	0.00	30,268,000.00	30,268,000.00	0.00	0.00	0.00	30,268,000.00	7,888,349.97	0.00	0.00	0.00	7,888,349.97	5,053,713.67	0.00	0.00	0.00	5,053,713.67	0.00	22,379,650.03	0.00	2,834,636.30
PS		15,401,000.00	0.00	15,401,000.00	15,401,000.00	0.00	0.00	0.00	15,401,000.00	5,204,153.81	0.00	0.00	0.00	5,204,153.81	3,680,158.36	0.00	0.00	0.00	3,680,158.36	0.00	10,196,846.19	0.00	1,523,995.45
MOOE		14,867,000.00	0.00	14,867,000.00	14,867,000.00	0.00	0.00	0.00	14,867,000.00	2,684,196.16	0.00	0.00	0.00	2,684,196.16	1,373,555.31	0.00	0.00	0.00	1,373,555.31	0.00	12,182,803.84	0.00	1,310,640.85
Recapitulation by OO																							
Agency Specific Budget		25,168,000.00	741,120.00	25,909,120.00	25,168,000.00	741,120.00	0.00	0.00	25,909,120.00	5,978,645.99	0.00	0.00	0.00	5,978,645.99	3,439,127.99	0.00	0.00	0.00	3,439,127.99	0.00	19,930,474.01	0.00	2,536,518.00
PROFESSIONAL LICENSURE PROGRAM		18,729,000.00	0.00	18,729,000.00	18,729,000.00	0.00	0.00	0.00	18,729,000.00	4,356,828.88	0.00	0.00	0.00	4,356,828.88	2,388,777.68	0.00	0.00	0.00	2,388,777.68	0.00	14,372,171.12	0.00	1,968,051.20
PROFESSIONAL REGULATION PROGRAM		5,701,000.00	741,120.00	6,442,120.00	5,701,000.00	741,120.00	0.00	0.00	6,442,120.00	1,418,093.16	0.00	0.00	0.00	1,418,093.16	917,922.20	0.00	0.00	0.00	917,922.20	0.00	5,024,026.64	0.00	500,170.86
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		738,000.00	0.00	738,000.00	738,000.00	0.00	0.00	0.00	738,000.00	203,723.95	0.00	0.00	0.00	203,723.95	132,428.11	0.00	0.00	0.00	132,428.11	0.00	534,276.05	0.00	71,295.84
Certified Correct:																							

Certified Correct:

JANE R. SEVESES
Budget Officer
Date: 2020-06-01 16:57:19.0

Certified Correct:

RASETES E. RAZONABE
Accountant
Date: 2020-06-01 16:57:19.0

Recommending Approval:

JOSE A. ABUNDO
Director, PMFS
Date: 2020-06-02 08:44:

Approved by:

TEOFILO S. PILANDO, JR.
Agency Head
Date: 2020-06-02 08:49: